



CHALCO  
2019-2021

MUNICIPIO CHALCO 0009

**Cuenta Pública 2019**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**(Pesos)**

AL 31 DE DICIEMBRE DE 2019

Dependencias (3)	Egresos							
	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)
A00 PRESIDENCIA	180,875,352.00	123,495,038.09	304,370,390.09	4,350,000.00	6,230,462.20	304,370,390.09	293,789,927.89	-
A01 COMUNICACIÓN SOCIAL	11,090,203.00	2,363,976.52	8,726,226.48	-	21,570.66	8,726,226.48	8,704,655.82	-
A02 DERECHOS HUMANOS	2,392,017.00	485,103.14	1,906,913.86	-	55,528.70	1,906,913.86	1,851,385.16	-
B00 SINDICATURAS	6,137,252.00	2,110,524.68	4,026,727.32	-	59,115.20	4,026,727.32	3,967,612.12	-
C01 REGIDURÍA I	2,089,488.00	78,800.94	2,168,288.94	-	1,614.00	2,168,288.94	2,166,674.94	-
C02 REGIDURÍA II	2,060,880.00	382,345.70	2,443,225.70	-	42,915.00	2,443,225.70	2,400,310.70	-
C03 REGIDURÍA III	2,088,600.00	527,433.26	2,616,033.26	-	1,613.00	2,616,033.26	2,614,420.26	-
C04 REGIDURÍA IV	2,049,120.00	145,520.38	2,194,640.38	-	24,114.00	2,194,640.38	2,170,526.38	-
C05 REGIDURÍA V	2,057,076.00	72,535.43	2,129,611.43	-	28,262.00	2,129,611.43	2,101,349.43	-
C06 REGIDURÍA VI	2,061,216.00	73,053.23	2,134,269.23	-	1,615.00	2,134,269.23	2,132,654.23	-
C07 REGIDURÍA VII	2,080,008.00	83,500.11	2,163,508.11	-	32,930.20	2,163,508.11	2,130,577.91	-
C08 REGIDURÍA VIII	2,088,284.00	147,882.50	2,236,166.50	-	1,617.00	2,236,166.50	2,234,549.50	-
C09 REGIDURÍA IX	2,090,640.00	328,654.07	2,419,294.07	-	4,613.00	2,419,294.07	2,414,681.07	-
C10 REGIDURÍA X	2,049,120.00	208,624.71	2,257,744.71	-	18,525.00	2,257,744.71	2,239,219.71	-
C11 REGIDURÍA XI	2,049,120.00	56,185.43	2,105,305.43	-	1,613.00	2,105,305.43	2,103,692.43	-
C12 REGIDURÍA XII	2,084,268.00	100,969.98	2,185,237.98	-	21,872.00	2,185,237.98	2,163,365.98	-
C13 REGIDURÍA XIII	2,049,120.00	149,002.23	2,198,122.23	-	5,388.80	2,198,122.23	2,192,733.43	-
D00 SECRETARIA DEL AYUNTAMIENTO	20,893,009.00	5,478,844.37	15,414,164.63	-	97,473.19	15,414,164.63	15,316,691.44	-
F00 DESARROLLO URBANO Y OBRAS PUBLICAS	272,353,505.00	6,096,587.93	278,450,092.93	-	61,484,211.58	278,450,092.93	216,965,881.35	-
F01 DESARROLLO URBANO Y SERVICIOS PÚBLICOS	5,047,358.00	697,959.78	4,349,398.22	-	39,953.50	4,349,398.22	4,309,444.72	-
G00 ECOLOGIA	5,680,722.00	533,605.38	5,147,116.62	-	23,172.80	5,147,116.62	5,123,943.82	-
H00 SERVICIOS PUBLICOS	126,349,587.00	10,024,077.59	116,325,509.41	-	758,170.56	116,325,509.41	115,567,338.85	-
I00 PROMOCION SOCIAL	4,657,558.00	1,192,734.64	3,464,823.36	-	75,098.50	3,464,823.36	3,389,724.86	-
I01 DESARROLLO SOCIAL	32,215,440.00	4,702,065.26	27,513,374.74	-	266,398.59	27,513,374.74	27,246,976.15	-
J00 GOBIERNO MUNICIPAL	8,292,607.00	921,440.95	7,371,166.05	-	7,811.40	7,371,166.05	7,363,354.65	-
K00 CONTRALORIA	5,339,438.00	670,878.00	4,668,560.00	-	26,758.34	4,668,560.00	4,641,801.66	-
L00 TESORERIA	226,262,951.00	23,557,579.04	249,820,530.04	-	2,189,149.95	249,820,530.04	247,631,380.09	-
M00 CONSEJERIA JURIDICA	4,448,288.00	12,618.13	4,460,906.13	-	8,390.10	4,460,906.13	4,452,516.03	-
N00 DIRECCIÓN DE ROLLO ECONOMICO	13,573,313.00	2,610,560.10	10,962,752.90	-	113,622.10	10,962,752.90	10,849,130.80	-
O00 EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,351,563.00	731,285.44	1,620,277.56	-	27,200.60	1,620,277.56	1,593,076.96	-
Q00 SEGURIDAD PUBLICA Y TRANSITO	193,688,424.00	2,610,779.32	191,077,644.68	12,844.10	361,258.94	191,077,644.68	190,703,541.64	-
R00 CASA DE LA CULTURA	11,001,654.00	3,715,798.03	7,285,857.97	-	47,944.60	7,285,857.97	7,237,913.37	-
S00 UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	3,468,970.00	427,993.10	3,040,976.90	-	6,558.60	3,040,976.90	3,034,418.30	-
<b>Total (12)</b>	<b>1,163,016,151.00</b>	<b>116,238,706.86</b>	<b>1,279,254,857.86</b>	<b>4,362,844.10</b>	<b>72,086,542.11</b>	<b>1,279,254,857.86</b>	<b>1,202,805,471.65</b>	<b>-</b>



**SINDICATURA**

**SECRETARIA DEL DIRECCIÓN AYUNTAMIENTO**

C. JOSÉ MIGUEL GUTIÉRREZ MORALES  
PRESIDENTE MUNICIPAL

M. EN D. ROSALBA JIMÉNEZ RAMÍREZ  
SINDICA MUNICIPAL

M. CARMEN DEL ÁNGEL HERNÁNDEZ CASTAÑEDA  
DIRECTORA FINANZAS Y ADMINISTRACIÓN

LIC. CESAR ENRIQUE VALLEJO SÁNCHEZ  
SECRETARIO DEL AYUNTAMIENTO

**PRESIDENCIA**

**CHALCO ADMINISTRACIÓN**