

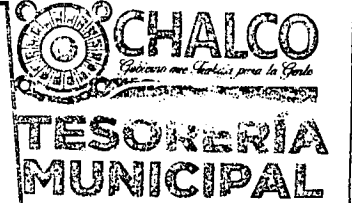
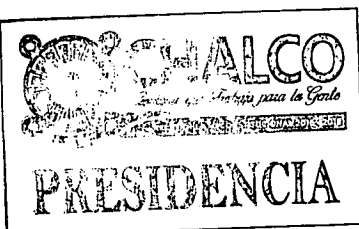


Cuenta Pública 2017
Gasto por Categoría Programática
 (Miles de Pesos)

ENTIDAD MUNICIPAL: (1) CHALCO_0009

AL 31 DE DICIEMBRE DE 2017 (2)

| Concepto (3) * | Egresos | | | | | | | Subejercicio (11) |
|--|---------------------|--------------------------------|---------------------|------------------|------------------|---------------------|---------------------|-------------------|
| | Aprobado (4) | Ampliaciones / Reducciones (5) | Modificado (6) | Comprometido (7) | Devengado (8) | Ejercido (9) | Pagado (10) | |
| 01020401 DERECHOS HUMANOS | 1,523.56 | -123.71 | 1,399.85 | 0.00 | 11.33 | 1,399.85 | 1,388.52 | 0.00 |
| 01030101 CONDUCCION DE LAS POLITICAS GENERALES DE GOBIERNO | 151,947.95 | -14,494.05 | 137,453.90 | 48.37 | 4,546.27 | 137,453.89 | 132,859.25 | 0.01 |
| 01030201 DEMOCRACIA Y PLURALIDAD POLITICA | 620.87 | -39.63 | 581.24 | 0.00 | 3.46 | 581.25 | 577.79 | -0.01 |
| 01030401 DESARROLLO DE LA FUNCION PUBLICA Y ETICA EN EL SERVICIO PÚBLICO | 6,529.32 | -334.90 | 6,194.42 | 0.00 | 42.36 | 6,194.42 | 6,152.06 | 0.00 |
| 01030501 ASISTENCIA JURIDICA AL EJECUTIVO | 5,414.48 | 16.35 | 5,430.83 | 0.00 | 78.79 | 5,430.83 | 5,352.04 | 0.00 |
| 01030801 POLITICA TERRITORIAL | 9,390.37 | -957.94 | 8,432.43 | 0.00 | 84.22 | 8,432.43 | 8,348.21 | 0.00 |
| 01030902 REGLAMENTACION MUNICIPAL | 53,543.84 | -12,822.06 | 40,721.78 | 0.00 | 362.38 | 40,721.77 | 40,359.39 | 0.01 |
| 01030903 MEDIACION Y CONCILIACION MUNICIPAL | 5,388.05 | -591.94 | 4,796.11 | 0.00 | 23.60 | 4,796.10 | 4,772.50 | 0.01 |
| 01030904 COORDINACION INTERGUBERNAMENTAL REGIONAL | 4,034.54 | -865.83 | 3,168.71 | 0.00 | 111.84 | 3,168.70 | 3,056.86 | 0.01 |
| 01050201 IMPULSO AL FEDERALISMO Y DESARROLLO MUNICIPAL | 1,520.86 | -711.87 | 808.99 | 0.00 | 3.25 | 808.99 | 805.74 | 0.00 |
| 01050202 FORTALECIMIENTO DE LOS INGRESOS | 18,224.86 | 8,093.23 | 26,318.09 | 0.00 | 262.60 | 26,318.09 | 26,055.49 | 0.00 |
| 01050203 GASTO SOCIAL E INVERSION PÚBLICA | 58,692.36 | 3,142.19 | 61,834.55 | 0.00 | 4,815.80 | 61,834.55 | 57,018.75 | 0.00 |
| 01050205 PLANEACION Y PRESUPUESTO BASADO EN RESULTADOS | 6,411.77 | -853.46 | 5,558.31 | 0.00 | 78.54 | 5,558.31 | 5,479.77 | 0.00 |
| 01050206 CONSOLIDACION DE LA ADMINISTRACION PÚBLICA DE RESULTADOS | 38,576.02 | -11,325.12 | 27,250.90 | 0.00 | 307.74 | 27,250.90 | 26,943.16 | 0.00 |
| 01070101 SEGURIDAD PÚBLICA | 150,365.75 | -4,369.60 | 145,996.15 | 0.00 | 1,162.39 | 145,996.14 | 144,833.75 | 0.01 |
| 01070201 PROTECCION CIVIL | 11,609.43 | -840.00 | 10,769.43 | 0.00 | 338.38 | 10,769.43 | 10,431.05 | 0.00 |
| 070401 COORDINACION INTERGUBERNAMENTAL PARA LA SEGURIDAD PÚBLICA | 100.90 | -83.69 | 17.21 | 0.00 | 0.00 | 17.21 | 17.21 | 0.00 |
| 01080101 PROTECCION JURIDICA DE LAS PERSONAS Y SUS BIENES | 4,896.92 | -397.95 | 4,498.97 | 0.00 | 49.93 | 4,498.97 | 4,449.04 | 0.00 |
| 01080102 MODERNIZACION DEL CATASTRO MEXIQUENSE | 17,745.56 | 11,931.92 | 29,677.48 | 10,926.37 | 53.38 | 29,677.48 | 18,697.73 | 0.00 |
| 01080301 COMUNICACION PUBLICA Y FORTALECIMIENTO INFORMATIVO | 7,438.01 | -2,839.97 | 4,598.04 | 0.00 | 41.46 | 4,598.04 | 4,556.58 | 0.00 |
| 01080401 TRANSPARENCIA | 401.57 | -224.86 | 176.71 | 0.00 | 0.16 | 176.71 | 176.55 | 0.00 |
| 01080501 GOBIERNO ELECTRONICO | 4,105.06 | -273.02 | 3,832.04 | 0.00 | 32.70 | 3,832.05 | 3,799.35 | -0.01 |
| 02010101 GESTION INTEGRAL DE DESECHOS | 26,823.28 | 1,950.88 | 28,774.16 | 1,160.00 | 210.95 | 28,774.16 | 27,403.21 | 0.00 |
| 02010301 MANEJO DE AGUAS RESIDUALES, DRENAJE Y ALCANTARILLADO | 41,376.10 | 485.77 | 41,861.87 | 0.00 | 12,266.05 | 41,861.88 | 29,595.83 | -0.01 |
| 02010401 PROTECCION AL AMBIENTE | 1,156.80 | -134.05 | 1,022.75 | 0.00 | 20.18 | 1,022.76 | 1,002.58 | -0.01 |
| 02020101 DESARROLLO URBANO | 120,208.80 | -29,283.26 | 90,925.54 | 7,997.90 | 17,811.47 | 90,925.35 | 65,115.98 | -0.01 |
| 02020201 DESARROLLO COMUNITARIO | 48,616.51 | -195.71 | 48,420.80 | 0.00 | 2,057.58 | 48,420.79 | 46,363.21 | 0.01 |
| 02020401 ALUMBRADO PUBLICO | 47,475.19 | 778.10 | 48,253.29 | 115.88 | 186.34 | 48,253.28 | 47,951.06 | 0.01 |
| 02020501 VIVIENDA | 15,483.92 | -201.09 | 15,282.83 | 0.00 | 6,512.11 | 15,282.85 | 8,770.74 | -0.02 |
| 02020601 MODERNIZACION DE LOS SERVICIOS COMUNALES | 21,292.99 | -1,677.39 | 19,615.60 | 0.00 | 502.27 | 19,615.60 | 19,113.33 | 0.00 |
| 02040201 CULTURA Y ARTE | 9,720.42 | -3,106.76 | 6,613.66 | 15.66 | 850.54 | 6,613.66 | 5,747.46 | 0.00 |
| 02050101 EDUCACION BASICA | 24,200.71 | 16,321.40 | 40,522.11 | 0.00 | 2,258.78 | 40,522.12 | 38,263.34 | -0.01 |
| 02060701 PUEBLOS INDIGENAS | 1,070.96 | -171.98 | 898.98 | 0.00 | 66.85 | 898.97 | 832.12 | 0.01 |
| 02060804 DESARROLLO INTEGRAL DE LA FAMILIA | 1,312.51 | -346.61 | 965.90 | 0.00 | 4.23 | 965.91 | 961.68 | -0.01 |
| 02060805 EL PAPEL FUNDAMENTAL DE LA MUJER Y LA PERSPECTIVA DE GENERO | 2,592.72 | -27.76 | 2,564.96 | 0.00 | 52.13 | 2,564.95 | 2,512.82 | 0.01 |
| 02060806 OPORTUNIDADES PARA LOS JOVENES | 4,712.85 | -3,436.46 | 1,276.39 | 0.00 | 564.39 | 1,276.38 | 711.99 | 0.01 |
| 03010201 EMPLEO | 672.92 | 102.36 | 775.28 | 0.00 | 3.98 | 775.28 | 771.30 | 0.00 |
| 03020102 FOMENTO A PRODUCTORES RURALES | 1,177.25 | 38.74 | 1,215.99 | 0.00 | 16.74 | 1,215.98 | 1,199.24 | 0.01 |
| 03030501 ELECTRIFICACION | 1,204.74 | -320.13 | 884.61 | 0.00 | 0.00 | 884.62 | 884.62 | -0.01 |
| 03040201 MODERNIZACION INDUSTRIAL | 6,364.45 | 1,041.02 | 7,405.47 | 0.00 | 239.31 | 7,405.47 | 7,166.16 | 0.00 |
| 03070101 FOMENTO TURISTICO | 645.88 | -29.21 | 616.67 | 0.00 | 144.24 | 616.67 | 472.43 | 0.00 |
| 03090301 PROMOCION ARTESANAL | 422.39 | -29.80 | 392.59 | 0.00 | 1.85 | 392.59 | 390.74 | 0.00 |
| 04010101 DEUDA PUBLICA | 135,590.26 | -15,494.75 | 120,095.51 | 0.00 | 0.00 | 120,095.51 | 120,095.51 | 0.00 |
| 04040101 PREVISIONES PARA EL PAGO DE ADEUDOS DE EJERCICIOS FISCALES ANTERIORES | 27,440.93 | 51,572.08 | 79,013.01 | 0.00 | 0.00 | 79,013.02 | 79,013.02 | -0.01 |
| TOTAL: (12) | 1,098,044.43 | -11,130.52 | 1,086,913.91 | 20,264.18 | 56,180.57 | 1,086,913.91 | 1,010,469.16 | 0.00 |



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PRESIDENTE MUNICIPAL (13)

LIC. MARINA CARMONA GARCIA
SINDICA MUNICIPAL (13)

LIC. T.S. VERONICA TRUJANO ZUÑIGA
SECRETARIA DEL AYUNTAMIENTO (13)

C.P. JUAN JAVIER GARCIA MARTINEZ
TESORERO MUNICIPAL (13)